

RANDOLPH FIRE

DISTRICT

2006

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of The Randolph Fire District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 7th, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[xx] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 7th, 2005

Signed:

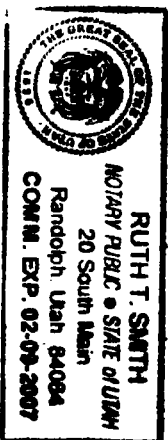
Jani Forchuk

Budget Officer

Subscribed and sworn to this 3rd

day of Feb., 2006.

(Notary Public)



RANDOLPH FIRE DISTRICT

BUDGET

for the year ended

2006

	GENERAL FUND		BUDGET	ENTERPRISE FUND	
	Actual	Expenditures		Actual	Expenditures
REVENUES	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR
Taxes: Property	14,859	14,391	35,000		
Other:					
Fee-In-Lieu of Taxes	3,284	3,459			
Charges for Services					
Interest Income					
Other:		11,091			
Other Financing Sources:					
Transfers From Other Funds					
Contribution From Fund Bal.	12,116	11,162			
TOTAL REVENUES	30,259	40,103	35,000		
EXPENSES					
Salaries and Benefits					
Other Operating Expenses	19,097	24,544	25,000		
Depreciation					
Capital Outlay			10,000		
Debt Service					
Other:					
Other Financing Uses:					
Transfers To Other Funds					
Contribution To Fund Bal.	11,162	15,559			
TOTAL EXPENSES	30,259	40,103	35,000		

INCOME OR (LOSS)